

| 平成30年度<br>決算状況        |  |  |  | 人口                                                                                                                                                                                                                                                                               | 27年国調<br>22年国調<br>増減率 | 33,611人<br>32,676人<br>2.9%  | 人口密度<br>65.68/km <sup>2</sup><br>51.2 | 区分                   | 住民基本台帳人口                    | うち日本人                                                                                                                                                                            | 産業構造         | 都道府県名        | 団体名          | 市町村類型        | V-2          |                                                                                |              |              |              |            |
|-----------------------|--|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------------|---------------------------------------|----------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------------------------------------------------|--------------|--------------|--------------|------------|
|                       |  |  |  | 人口                                                                                                                                                                                                                                                                               | 増減率                   | 33,054人<br>32,940人<br>-0.3% | 31.1.1                                | 31.1.1               | 32,967人<br>33,054人<br>-0.3% | 32,814人<br>32,940人<br>-0.4%                                                                                                                                                      | 区分           | 27年国調        | 22年国調        | 43           | 4434         | 地方交付税種地                                                                        | 1-3          |              |              |            |
| 歳入の状況<br>(単位:千円・%)    |  |  |  | 第1次                                                                                                                                                                                                                                                                              | 1,354                 | 1,304                       |                                       |                      | 第2次                         | 3,491                                                                                                                                                                            | 3,449        |              |              | 熊本県          | 益城町          | 地方交付税種地                                                                        | 1-3          |              |              |            |
|                       |  |  |  | 第2次                                                                                                                                                                                                                                                                              | 22.3                  | 23.1                        |                                       |                      | 第3次                         | 10,807                                                                                                                                                                           | 10,182       |              |              |              |              |                                                                                |              |              |              |            |
|                       |  |  |  | 第3次                                                                                                                                                                                                                                                                              | 69.0                  | 68.2                        |                                       |                      |                             |                                                                                                                                                                                  |              |              |              |              |              |                                                                                |              |              |              |            |
| 区分                    |  |  |  | 決算額                                                                                                                                                                                                                                                                              | 構成比                   | 経常一般財源等                     | 構成比                                   | 市町村税の状況<br>(単位:千円・%) |                             |                                                                                                                                                                                  |              | 区分           | 歳入           | 構成比          | 超過課税分        | 区分                                                                             | 歳入           | 構成比          | 超過課税分        |            |
|                       |  |  |  | 地方譲与税                                                                                                                                                                                                                                                                            | 3,598,743             | 11.5                        | 3,598,743                             | 51.4                 | 指定用途税等                      | 3,598,009                                                                                                                                                                        | 99.9         | 3,598,009    | 99.9         | 市町村税         | 3,598,009    | 99.9                                                                           | 3,598,009    | 99.9         | 3,598,009    |            |
|                       |  |  |  | 地方交付税                                                                                                                                                                                                                                                                            | 198,836               | 0.3                         | 198,836                               | 1.4                  | 市町村税                        | 1,531,032                                                                                                                                                                        | 42.6         | 1,531,032    | 42.6         | 市町村税         | 1,531,032    | 42.6                                                                           | 1,531,032    | 42.6         | 1,531,032    |            |
|                       |  |  |  | 地方交付税                                                                                                                                                                                                                                                                            | 4,509                 | 0.0                         | 4,509                                 | 0.1                  | 市町村税                        | 82,591                                                                                                                                                                           | 2.3          | 82,591       | 2.3          | 市町村税         | 82,591       | 2.3                                                                            | 82,591       | 2.3          | 82,591       |            |
|                       |  |  |  | 地方交付税 <td>8,715</td> <td>0.0</td> <td>8,715</td> <td>0.1</td> <td>市町村税</td> <td>985,279</td> <td>27.4</td> <td>985,279</td> <td>27.4</td> <td>市町村税</td> <td>985,279</td> <td>27.4</td> <td>985,279</td> <td>27.4</td> <td>985,279</td>                                           | 8,715                 | 0.0                         | 8,715                                 | 0.1                  | 市町村税                        | 985,279                                                                                                                                                                          | 27.4         | 985,279      | 27.4         | 市町村税         | 985,279      | 27.4                                                                           | 985,279      | 27.4         | 985,279      |            |
|                       |  |  |  | 地方交付税 <td>6,483</td> <td>0.0</td> <td>6,483</td> <td>0.1</td> <td>市町村税</td> <td>99,023</td> <td>2.8</td> <td>99,023</td> <td>2.8</td> <td>市町村税</td> <td>99,023</td> <td>2.8</td> <td>99,023</td> <td>2.8</td> <td>99,023</td>                                                    | 6,483                 | 0.0                         | 6,483                                 | 0.1                  | 市町村税                        | 99,023                                                                                                                                                                           | 2.8          | 99,023       | 2.8          | 市町村税         | 99,023       | 2.8                                                                            | 99,023       | 2.8          | 99,023       |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>364,439</td> <td>10.1</td> <td>364,439</td> <td>10.1</td> <td>市町村税</td> <td>364,439</td> <td>10.1</td> <td>364,439</td> <td>10.1</td> <td>364,439</td>                                                       | -                     | -                           | -                                     | -                    | 市町村税                        | 364,439                                                                                                                                                                          | 10.1         | 364,439      | 10.1         | 市町村税         | 364,439      | 10.1                                                                           | 364,439      | 10.1         | 364,439      |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>1,768,436</td> <td>49.1</td> <td>1,768,436</td> <td>49.1</td> <td>市町村税</td> <td>1,768,436</td> <td>49.1</td> <td>1,768,436</td> <td>49.1</td> <td>1,768,436</td>                                             | -                     | -                           | -                                     | -                    | 市町村税                        | 1,768,436                                                                                                                                                                        | 49.1         | 1,768,436    | 49.1         | 市町村税         | 1,768,436    | 49.1                                                                           | 1,768,436    | 49.1         | 1,768,436    |            |
|                       |  |  |  | 地方交付税 <td>645,790</td> <td>2.1</td> <td>645,790</td> <td>9.2</td> <td>市町村税</td> <td>105,966</td> <td>2.9</td> <td>105,966</td> <td>2.9</td> <td>市町村税</td> <td>105,966</td> <td>2.9</td> <td>105,966</td> <td>2.9</td> <td>105,966</td>                                           | 645,790               | 2.1                         | 645,790                               | 9.2                  | 市町村税                        | 105,966                                                                                                                                                                          | 2.9          | 105,966      | 2.9          | 市町村税         | 105,966      | 2.9                                                                            | 105,966      | 2.9          | 105,966      |            |
|                       |  |  |  | 地方交付税 <td>12,512</td> <td>0.0</td> <td>12,512</td> <td>0.2</td> <td>市町村税</td> <td>188,535</td> <td>5.2</td> <td>188,535</td> <td>5.2</td> <td>市町村税</td> <td>188,535</td> <td>5.2</td> <td>188,535</td> <td>5.2</td> <td>188,535</td>                                             | 12,512                | 0.0                         | 12,512                                | 0.2                  | 市町村税                        | 188,535                                                                                                                                                                          | 5.2          | 188,535      | 5.2          | 市町村税         | 188,535      | 5.2                                                                            | 188,535      | 5.2          | 188,535      |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                                 | -                     | -                           | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>21,522</td> <td>0.1</td> <td>21,522</td> <td>0.3</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                   | 21,522                | 0.1                         | 21,522                                | 0.3                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                                 | -                     | -                           | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>32,353</td> <td>0.1</td> <td>32,353</td> <td>0.5</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                   | 32,353                | 0.1                         | 32,353                                | 0.5                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>4,080,724</td> <td>13.1</td> <td>2,538,211</td> <td>36.2</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                           | 4,080,724             | 13.1                        | 2,538,211                             | 36.2                 | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>2,538,211</td> <td>8.1</td> <td>2,538,211</td> <td>36.2</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                            | 2,538,211             | 8.1                         | 2,538,211                             | 36.2                 | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>1,542,523</td> <td>4.9</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                       | 1,542,523             | 4.9                         | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                                 | -                     | -                           | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>8,510,197</td> <td>27.2</td> <td>6,967,674</td> <td>99.5</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                           | 8,510,197             | 27.2                        | 6,967,674                             | 99.5                 | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>5,352</td> <td>0.0</td> <td>5,352</td> <td>0.1</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                     | 5,352                 | 0.0                         | 5,352                                 | 0.1                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>163,562</td> <td>0.5</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                         | 163,562               | 0.5                         | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>168,829</td> <td>0.5</td> <td>2,402</td> <td>0.0</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                   | 168,829               | 0.5                         | 2,402                                 | 0.0                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>18,862</td> <td>0.1</td> <td>7,872</td> <td>0.1</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                    | 18,862                | 0.1                         | 7,872                                 | 0.1                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>10,261,250</td> <td>32.8</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                     | 10,261,250            | 32.8                        | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>16,574</td> <td>0.1</td> <td>16,574</td> <td>0.2</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                   | 16,574                | 0.1                         | 16,574                                | 0.2                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>3,564,533</td> <td>11.4</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                      | 3,564,533             | 11.4                        | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>53,904</td> <td>0.2</td> <td>2,476</td> <td>0.0</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                    | 53,904                | 0.2                         | 2,476                                 | 0.0                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>95,232</td> <td>0.3</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                          | 95,232                | 0.3                         | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>299,738</td> <td>1.0</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                         | 299,738               | 1.0                         | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>783,710</td> <td>2.4</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                         | 783,710               | 2.4                         | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>787,484</td> <td>2.5</td> <td>49</td> <td>0.0</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                      | 787,484               | 2.5                         | 49                                    | 0.0                  | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>6,559,100</td> <td>21.0</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                      | 6,559,100             | 21.0                        | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                                 | -                     | -                           | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                                 | -                     | -                           | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>457,200</td> <td>1.5</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                                         | 457,200               | 1.5                         | -                                     | -                    | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
|                       |  |  |  | 地方交付税 <td>31,268,327</td> <td>100.0</td> <td>7,002,399</td> <td>100.0</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>市町村税</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>                                                                        | 31,268,327            | 100.0                       | 7,002,399                             | 100.0                | 市町村税                        | -                                                                                                                                                                                | -            | -            | -            | 市町村税         | -            | -                                                                              | -            | -            | -            |            |
| 性質別歳出の状況<br>(単位:千円・%) |  |  |  | 区分                                                                                                                                                                                                                                                                               | 歳出                    | 構成比                         | 経常経費                                  | 経常経費支出当一般財源等         | 経常経費支出当一般財源等                | 経常経費支出当一般財源等                                                                                                                                                                     | 経常経費支出当一般財源等 | 経常経費支出当一般財源等 | 経常経費支出当一般財源等 | 経常経費支出当一般財源等 | 経常経費支出当一般財源等 | 経常経費支出当一般財源等                                                                   | 経常経費支出当一般財源等 | 経常経費支出当一般財源等 | 経常経費支出当一般財源等 |            |
|                       |  |  |  | 人件費 <td>2,289,420</td> <td>7.6</td> <td>2,072,378</td> <td>2,012,896</td> <td>27.0</td> <th>人件費<td>2,289,420</td><td>7.6</td><td>2,072,378</td><td>2,012,896</td><td>27.0</td><th>人件費<td>2,289,420</td><td>7.6</td><td>2,072,378</td><td>2,012,896</td></th></th>                | 2,289,420             | 7.6                         | 2,072,378                             | 2,012,896            | 27.0                        | 人件費 <td>2,289,420</td> <td>7.6</td> <td>2,072,378</td> <td>2,012,896</td> <td>27.0</td> <th>人件費<td>2,289,420</td><td>7.6</td><td>2,072,378</td><td>2,012,896</td></th>           | 2,289,420    | 7.6          | 2,072,378    | 2,012,896    | 27.0         | 人件費 <td>2,289,420</td> <td>7.6</td> <td>2,072,378</td> <td>2,012,896</td>      | 2,289,420    | 7.6          | 2,072,378    | 2,012,896  |
|                       |  |  |  | 人件費 <td>1,385,870</td> <td>4.6</td> <td>1,382,485</td> <td>-</td> <td>人件費</td> <td>1,385,870</td> <td>4.6</td> <td>1,382,485</td> <td>-</td> <td>人件費</td> <td>1,385,870</td> <td>4.6</td> <td>1,382,485</td> <td>-</td> <td>人件費</td> <td>1,385,870</td>                          | 1,385,870             | 4.6                         | 1,382,485                             | -                    | 人件費                         | 1,385,870                                                                                                                                                                        | 4.6          | 1,382,485    | -            | 人件費          | 1,385,870    | 4.6                                                                            | 1,382,485    | -            | 人件費          | 1,385,870  |
|                       |  |  |  | 人件費 <td>1,689,536</td> <td>5.5</td> <td>557,467</td> <td>548,779</td> <td>7.4</td> <th>人件費<td>1,689,536</td><td>5.5</td><td>557,467</td><td>548,779</td><td>7.4</td><th>人件費<td>1,689,536</td><td>5.5</td><td>557,467</td><td>548,779</td></th></th>                              | 1,689,536             | 5.5                         | 557,467                               | 548,779              | 7.4                         | 人件費 <td>1,689,536</td> <td>5.5</td> <td>557,467</td> <td>548,779</td> <td>7.4</td> <th>人件費<td>1,689,536</td><td>5.5</td><td>557,467</td><td>548,779</td></th>                    | 1,689,536    | 5.5          | 557,467      | 548,779      | 7.4          | 人件費 <td>1,689,536</td> <td>5.5</td> <td>557,467</td> <td>548,779</td>          | 1,689,536    | 5.5          | 557,467      | 548,779    |
|                       |  |  |  | 人件費 <td>929,554</td> <td>3.1</td> <td>889,206</td> <td>889,206</td> <td>11.9</td> <th>人件費<td>929,554</td><td>3.1</td><td>889,206</td><td>889,206</td><td>11.9</td><th>人件費<td>929,554</td><td>3.1</td><td>889,206</td><td>889,206</td></th></th>                                  | 929,554               | 3.1                         | 889,206                               | 889,206              | 11.9                        | 人件費 <td>929,554</td> <td>3.1</td> <td>889,206</td> <td>889,206</td> <td>11.9</td> <th>人件費<td>929,554</td><td>3.1</td><td>889,206</td><td>889,206</td></th>                       | 929,554      | 3.1          | 889,206      | 889,206      | 11.9         | 人件費 <td>929,554</td> <td>3.1</td> <td>889,206</td> <td>889,206</td>            | 929,554      | 3.1          | 889,206      | 889,206    |
|                       |  |  |  | 人件費 <td>812,207</td> <td>2.8</td> <td>802,117</td> <td>802,117</td> <td>10.8</td> <th>人件費<td>812,207</td><td>2.8</td><td>802,117</td><td>802,117</td><td>10.8</td><th>人件費<td>812,207</td><td>2.8</td><td>802,117</td><td>802,117</td></th></th>                                  | 812,207               | 2.8                         | 802,117                               | 802,117              | 10.8                        | 人件費 <td>812,207</td> <td>2.8</td> <td>802,117</td> <td>802,117</td> <td>10.8</td> <th>人件費<td>812,207</td><td>2.8</td><td>802,117</td><td>802,117</td></th>                       | 812,207      | 2.8          | 802,117      | 802,117      | 10.8         | 人件費 <td>812,207</td> <td>2.8</td> <td>802,117</td> <td>802,117</td>            | 812,207      | 2.8          | 802,117      | 802,117    |
|                       |  |  |  | 人件費 <td>87,347</td> <td>0.3</td> <td>87,089</td> <td>87,089</td> <td>1.2</td> <th>人件費<td>87,347</td><td>0.3</td><td>87,089</td><td>87,089</td><td>1.2</td><th>人件費<td>87,347</td><td>0.3</td><td>87,089</td><td>87,089</td></th></th>                                             | 87,347                | 0.3                         | 87,089                                | 87,089               | 1.2                         | 人件費 <td>87,347</td> <td>0.3</td> <td>87,089</td> <td>87,089</td> <td>1.2</td> <th>人件費<td>87,347</td><td>0.3</td><td>87,089</td><td>87,089</td></th>                              | 87,347       | 0.3          | 87,089       | 87,089       | 1.2          | 人件費 <td>87,347</td> <td>0.3</td> <td>87,089</td> <td>87,089</td>               | 87,347       | 0.3          | 87,089       | 87,089     |
|                       |  |  |  | 人件費 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td>                                                                                        | -                     | -                           | -                                     | -                    | 人件費                         | -                                                                                                                                                                                | -            | -            | -            | 人件費          | -            | -                                                                              | -            | -            | 人件費          | -          |
|                       |  |  |  | 人件費 <td>4,888,310</td> <td>16.1</td> <td>3,519,051</td> <td>3,450,881</td> <td>16.3</td> <th>人件費<td>4,888,310</td><td>16.1</td><td>3,519,051</td><td>3,450,881</td><td>16.3</td><th>人件費<td>4,888,310</td><td>16.1</td><td>3,519,051</td><td>3,450,881</td></th></th>             | 4,888,310             | 16.1                        | 3,519,051                             | 3,450,881            | 16.3                        | 人件費 <td>4,888,310</td> <td>16.1</td> <td>3,519,051</td> <td>3,450,881</td> <td>16.3</td> <th>人件費<td>4,888,310</td><td>16.1</td><td>3,519,051</td><td>3,450,881</td></th>         | 4,888,310    | 16.1         | 3,519,051    | 3,450,881    | 16.3         | 人件費 <td>4,888,310</td> <td>16.1</td> <td>3,519,051</td> <td>3,450,881</td>     | 4,888,310    | 16.1         | 3,519,051    | 3,450,881  |
|                       |  |  |  | 人件費 <td>1,850,377</td> <td>6.1</td> <td>1,179,813</td> <td>702,911</td> <td>9.4</td> <th>人件費<td>1,850,377</td><td>6.1</td><td>1,179,813</td><td>702,911</td><td>9.4</td><th>人件費<td>1,850,377</td><td>6.1</td><td>1,179,813</td><td>702,911</td></th></th>                        | 1,850,377             | 6.1                         | 1,179,813                             | 702,911              | 9.4                         | 人件費 <td>1,850,377</td> <td>6.1</td> <td>1,179,813</td> <td>702,911</td> <td>9.4</td> <th>人件費<td>1,850,377</td><td>6.1</td><td>1,179,813</td><td>702,911</td></th>                | 1,850,377    | 6.1          | 1,179,813    | 702,911      | 9.4          | 人件費 <td>1,850,377</td> <td>6.1</td> <td>1,179,813</td> <td>702,911</td>        | 1,850,377    | 6.1          | 1,179,813    | 702,911    |
|                       |  |  |  | 人件費 <td>100,801</td> <td>0.3</td> <td>80,839</td> <td>74,572</td> <td>1.0</td> <th>人件費<td>100,801</td><td>0.3</td><td>80,839</td><td>74,572</td><td>1.0</td><th>人件費<td>100,801</td><td>0.3</td><td>80,839</td><td>74,572</td></th></th>                                          | 100,801               | 0.3                         | 80,839                                | 74,572               | 1.0                         | 人件費 <td>100,801</td> <td>0.3</td> <td>80,839</td> <td>74,572</td> <td>1.0</td> <th>人件費<td>100,801</td><td>0.3</td><td>80,839</td><td>74,572</td></th>                            | 100,801      | 0.3          | 80,839       | 74,572       | 1.0          | 人件費 <td>100,801</td> <td>0.3</td> <td>80,839</td> <td>74,572</td>              | 100,801      | 0.3          | 80,839       | 74,572     |
|                       |  |  |  | 人件費 <td>3,775,302</td> <td>12.5</td> <td>1,845,352</td> <td>1,171,657</td> <td>15.7</td> <th>人件費<td>3,775,302</td><td>12.5</td><td>1,845,352</td><td>1,171,657</td><td>15.7</td><th>人件費<td>3,775,302</td><td>12.5</td><td>1,845,352</td><td>1,171,657</td></th></th>             | 3,775,302             | 12.5                        | 1,845,352                             | 1,171,657            | 15.7                        | 人件費 <td>3,775,302</td> <td>12.5</td> <td>1,845,352</td> <td>1,171,657</td> <td>15.7</td> <th>人件費<td>3,775,302</td><td>12.5</td><td>1,845,352</td><td>1,171,657</td></th>         | 3,775,302    | 12.5         | 1,845,352    | 1,171,657    | 15.7         | 人件費 <td>3,775,302</td> <td>12.5</td> <td>1,845,352</td> <td>1,171,657</td>     | 3,775,302    | 12.5         | 1,845,352    | 1,171,657  |
|                       |  |  |  | 人件費 <td>299,869</td> <td>1.0</td> <td>299,796</td> <td>297,126</td> <td>4.0</td> <th>人件費<td>299,869</td><td>1.0</td><td>299,796</td><td>297,126</td><td>4.0</td><th>人件費<td>299,869</td><td>1.0</td><td>299,796</td><td>297,126</td></th></th>                                    | 299,869               | 1.0                         | 299,796                               | 297,126              | 4.0                         | 人件費 <td>299,869</td> <td>1.0</td> <td>299,796</td> <td>297,126</td> <td>4.0</td> <th>人件費<td>299,869</td><td>1.0</td><td>299,796</td><td>297,126</td></th>                        | 299,869      | 1.0          | 299,796      | 297,126      | 4.0          | 人件費 <td>299,869</td> <td>1.0</td> <td>299,796</td> <td>297,126</td>            | 299,869      | 1.0          | 299,796      | 297,126    |
|                       |  |  |  | 人件費 <td>1,981,461</td> <td>6.5</td> <td>1,680,040</td> <td>1,596,699</td> <td>21.4</td> <th>人件費<td>1,981,461</td><td>6.5</td><td>1,680,040</td><td>1,596,699</td><td>21.4</td><th>人件費<td>1,981,461</td><td>6.5</td><td>1,680,040</td><td>1,596,699</td></th></th>                | 1,981,461             | 6.5                         | 1,680,040                             | 1,596,699            | 21.4                        | 人件費 <td>1,981,461</td> <td>6.5</td> <td>1,680,040</td> <td>1,596,699</td> <td>21.4</td> <th>人件費<td>1,981,461</td><td>6.5</td><td>1,680,040</td><td>1,596,699</td></th>           | 1,981,461    | 6.5          | 1,680,040    | 1,596,699    | 21.4         | 人件費 <td>1,981,461</td> <td>6.5</td> <td>1,680,040</td> <td>1,596,699</td>      | 1,981,461    | 6.5          | 1,680,040    | 1,596,699  |
|                       |  |  |  | 人件費 <td>16,077</td> <td>0.1</td> <td>10,099</td> <td>-</td> <td>人件費</td> <td>16,077</td> <td>0.1</td> <td>10,099</td> <td>-</td> <td>人件費</td> <td>16,077</td> <td>0.1</td> <td>10,099</td> <td>-</td> <td>人件費</td> <td>16,077</td>                                               | 16,077                | 0.1                         | 10,099                                | -                    | 人件費                         | 16,077                                                                                                                                                                           | 0.1          | 10,099       | -            | 人件費          | 16,077       | 0.1                                                                            | 10,099       | -            | 人件費          | 16,077     |
|                       |  |  |  | 人件費 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td>                                                                                        | -                     | -                           | -                                     | -                    | 人件費                         | -                                                                                                                                                                                | -            | -            | -            | 人件費          | -            | -                                                                              | -            | -            | 人件費          | -          |
|                       |  |  |  | 人件費 <td>17,663,307</td> <td>58.3</td> <td>1,739,763</td> <td>1,739,763</td> <td>21.4</td> <th>人件費<td>17,663,307</td><td>58.3</td><td>1,739,763</td><td>1,739,763</td><td>21.4</td><th>人件費<td>17,663,307</td><td>58.3</td><td>1,739,763</td><td>1,739,763</td></th></th>          | 17,663,307            | 58.3                        | 1,739,763                             | 1,739,763            | 21.4                        | 人件費 <td>17,663,307</td> <td>58.3</td> <td>1,739,763</td> <td>1,739,763</td> <td>21.4</td> <th>人件費<td>17,663,307</td><td>58.3</td><td>1,739,763</td><td>1,739,763</td></th>       | 17,663,307   | 58.3         | 1,739,763    | 1,739,763    | 21.4         | 人件費 <td>17,663,307</td> <td>58.3</td> <td>1,739,763</td> <td>1,739,763</td>    | 17,663,307   | 58.3         | 1,739,763    | 1,739,763  |
|                       |  |  |  | 人件費 <td>578,628</td> <td>1.9</td> <td>578,628</td> <td>578,628</td> <td>7.4</td> <th>人件費<td>578,628</td><td>1.9</td><td>578,628</td><td>578,628</td><td>7.4</td><th>人件費<td>578,628</td><td>1.9</td><td>578,628</td><td>578,628</td></th></th>                                    | 578,628               | 1.9                         | 578,628                               | 578,628              | 7.4                         | 人件費 <td>578,628</td> <td>1.9</td> <td>578,628</td> <td>578,628</td> <td>7.4</td> <th>人件費<td>578,628</td><td>1.9</td><td>578,628</td><td>578,628</td></th>                        | 578,628      | 1.9          | 578,628      | 578,628      | 7.4          | 人件費 <td>578,628</td> <td>1.9</td> <td>578,628</td> <td>578,628</td>            | 578,628      | 1.9          | 578,628      | 578,628    |
|                       |  |  |  | 人件費 <td>4,058,272</td> <td>13.4</td> <td>441,666</td> <td>441,666</td> <td>5.2</td> <th>人件費<td>4,058,272</td><td>13.4</td><td>441,666</td><td>441,666</td><td>5.2</td><th>人件費<td>4,058,272</td><td>13.4</td><td>441,666</td><td>441,666</td></th></th>                           | 4,058,272             | 13.4                        | 441,666                               | 441,666              | 5.2                         | 人件費 <td>4,058,272</td> <td>13.4</td> <td>441,666</td> <td>441,666</td> <td>5.2</td> <th>人件費<td>4,058,272</td><td>13.4</td><td>441,666</td><td>441,666</td></th>                  | 4,058,272    | 13.4         | 441,666      | 441,666      | 5.2          | 人件費 <td>4,058,272</td> <td>13.4</td> <td>441,666</td> <td>441,666</td>         | 4,058,272    | 13.4         | 441,666      | 441,666    |
|                       |  |  |  | 人件費 <td>2,700,803</td> <td>9.1</td> <td>203,506</td> <td>203,506</td> <td>2.5</td> <th>人件費<td>2,700,803</td><td>9.1</td><td>203,506</td><td>203,506</td><td>2.5</td><th>人件費<td>2,700,803</td><td>9.1</td><td>203,506</td><td>203,506</td></th></th>                              | 2,700,803             | 9.1                         | 203,506                               | 203,506              | 2.5                         | 人件費 <td>2,700,803</td> <td>9.1</td> <td>203,506</td> <td>203,506</td> <td>2.5</td> <th>人件費<td>2,700,803</td><td>9.1</td><td>203,506</td><td>203,506</td></th>                    | 2,700,803    | 9.1          | 203,506      | 203,506      | 2.5          | 人件費 <td>2,700,803</td> <td>9.1</td> <td>203,506</td> <td>203,506</td>          | 2,700,803    | 9.1          | 203,506      | 203,506    |
|                       |  |  |  | 人件費 <td>915,251</td> <td>3.0</td> <td>147,342</td> <td>147,342</td> <td>1.8</td> <th>人件費<td>915,251</td><td>3.0</td><td>147,342</td><td>147,342</td><td>1.8</td><th>人件費<td>915,251</td><td>3.0</td><td>147,342</td><td>147,342</td></th></th>                                    | 915,251               | 3.0                         | 147,342                               | 147,342              | 1.8                         | 人件費 <td>915,251</td> <td>3.0</td> <td>147,342</td> <td>147,342</td> <td>1.8</td> <th>人件費<td>915,251</td><td>3.0</td><td>147,342</td><td>147,342</td></th>                        | 915,251      | 3.0          | 147,342      | 147,342      | 1.8          | 人件費 <td>915,251</td> <td>3.0</td> <td>147,342</td> <td>147,342</td>            | 915,251      | 3.0          | 147,342      | 147,342    |
|                       |  |  |  | 人件費 <td>13,605,035</td> <td>44.9</td> <td>1,298,097</td> <td>1,298,097</td> <td>15.7</td> <th>人件費<td>13,605,035</td><td>44.9</td><td>1,298,097</td><td>1,298,097</td><td>15.7</td><th>人件費<td>13,605,035</td><td>44.9</td><td>1,298,097</td><td>1,298,097</td></th></th>          | 13,605,035            | 44.9                        | 1,298,097                             | 1,298,097            | 15.7                        | 人件費 <td>13,605,035</td> <td>44.9</td> <td>1,298,097</td> <td>1,298,097</td> <td>15.7</td> <th>人件費<td>13,605,035</td><td>44.9</td><td>1,298,097</td><td>1,298,097</td></th>       | 13,605,035   | 44.9         | 1,298,097    | 1,298,097    | 15.7         | 人件費 <td>13,605,035</td> <td>44.9</td> <td>1,298,097</td> <td>1,298,097</td>    | 13,605,035   | 44.9         | 1,298,097    | 1,298,097  |
|                       |  |  |  | 人件費 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td>                                                                                        | -                     | -                           | -                                     | -                    | 人件費                         | -                                                                                                                                                                                | -            | -            | -            | 人件費          | -            | -                                                                              | -            | -            | 人件費          | -          |
|                       |  |  |  | 人件費 <td>30,275,635</td> <td>100.0</td> <td>10,054,957</td> <td>10,054,957</td> <td>12.5</td> <th>人件費<td>30,275,635</td><td>100.0</td><td>10,054,957</td><td>10,054,957</td><td>12.5</td><th>人件費<td>30,275,635</td><td>100.0</td><td>10,054,957</td><td>10,054,957</td></th></th> | 30,275,635            | 100.0                       | 10,054,957                            | 10,054,957           | 12.5                        | 人件費 <td>30,275,635</td> <td>100.0</td> <td>10,054,957</td> <td>10,054,957</td> <td>12.5</td> <th>人件費<td>30,275,635</td><td>100.0</td><td>10,054,957</td><td>10,054,957</td></th> | 30,275,635   | 100.0        | 10,054,957   | 10,054,957   | 12.5         | 人件費 <td>30,275,635</td> <td>100.0</td> <td>10,054,957</td> <td>10,054,957</td> | 30,275,635   | 100.0        | 10,054,957   | 10,054,957 |
|                       |  |  |  | 人件費 <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>人件費</td> <td>-</td>                                                                                        | -                     | -                           | -                                     | -                    | 人件費                         | -                                                                                                                                                                                | -            | -            | -            | 人件費          | -            | -                                                                              | -            | -            | 人件費          | -          |