

決算状況

(地方財政状況調査)

歳入

(千円)

| 区分 | H19 | H20 | H21 | H22 | H23 |
|------------------------|-----------|------------|------------|------------|------------|
| 1 地方税 | 3,300,395 | 3,489,254 | 3,321,858 | 3,321,630 | 3,410,632 |
| 2 地方譲与税 | 117,063 | 113,190 | 107,242 | 105,034 | 99,562 |
| 3 利子割交付金 | 13,519 | 13,830 | 11,115 | 11,081 | 7,755 |
| 4 配当割交付金 | 8,782 | 2,893 | 2,613 | 2,989 | 3,294 |
| 5 株式等譲渡所得 割交付金 | 4,252 | 1,094 | 1,158 | 1,284 | 1,038 |
| 6 地方消費税交付金 | 307,502 | 306,458 | 322,147 | 321,593 | 314,633 |
| 7 ゴルフ場利用税 交付金 | 21,548 | 19,719 | 19,367 | 17,722 | 17,079 |
| 8 自動車取得税 交付金 | 34,943 | 32,542 | 21,170 | 17,058 | 13,423 |
| 9 地方特例交付金 | 24,657 | 44,947 | 45,840 | 49,659 | 40,142 |
| 10 地方交付税 | 2,377,453 | 2,353,084 | 2,282,961 | 2,552,212 | 2,627,032 |
| 11 交通安全対策 特別交付金 | 7,020 | 6,462 | 6,650 | 6,459 | 6,443 |
| 12 分担金及び負担金 | 122,649 | 127,135 | 130,984 | 127,360 | 131,634 |
| 13 使用料 | 241,253 | 233,048 | 242,653 | 256,037 | 249,853 |
| 14 手数料 | 20,800 | 19,300 | 18,870 | 18,728 | 17,858 |
| 15 国庫支出金 | 727,299 | 1,126,380 | 1,666,365 | 1,143,157 | 1,199,879 |
| 16 国有提供施設等所在 市町村交付金 | 13,955 | 14,443 | 14,010 | 15,531 | 13,980 |
| 17 県支出金 | 512,263 | 497,934 | 540,402 | 616,707 | 784,697 |
| 18 財産収入 | 34,348 | 50,733 | 42,963 | 44,348 | 50,549 |
| 19 寄付金 | 700 | 1,682 | 1,530 | 655 | 161 |
| 20 繰入金 | 0 | 72,422 | 278,498 | 46,797 | 14,084 |
| 21 繰越金 | 563,291 | 658,048 | 790,602 | 424,766 | 454,860 |
| 22 諸収入 | 85,165 | 85,620 | 72,343 | 71,812 | 166,987 |
| 23 地方債 | 1,359,348 | 1,259,500 | 1,581,000 | 890,600 | 711,100 |
| 歳入合計 | 9,898,205 | 10,529,718 | 11,522,341 | 10,063,219 | 10,336,675 |

歳出（性質別）

（千円）

| 区分 | H19 | H20 | H21 | H22 | H23 |
|-----------------------|-----------|-----------|------------|-----------|-----------|
| 1 人件費 | 2,030,396 | 1,944,864 | 1,989,921 | 2,006,641 | 2,018,769 |
| 2 物件費 | 889,593 | 950,752 | 995,212 | 1,002,503 | 1,104,317 |
| 3 維持補修費 | 154,008 | 176,508 | 200,334 | 173,490 | 171,221 |
| 4 扶助費 | 740,039 | 784,237 | 850,007 | 1,258,483 | 1,333,398 |
| 5 補助費等 | 1,222,441 | 1,235,260 | 1,759,027 | 1,231,173 | 1,260,803 |
| 6 普通建設事業 （補助事業費） | 1,249,797 | 1,716,142 | 1,446,338 | 423,393 | 609,267 |
| 7 普通建設事業 （単独事業費） | 855,432 | 747,584 | 1,473,380 | 1,026,118 | 702,945 |
| 8 普通建設事業 （県営事業負担金） | 70,655 | 56,414 | 74,196 | 32,724 | 48,644 |
| 9 災害復旧費 | 9,251 | 3,978 | 0 | 0 | 0 |
| 10 公債費 | 668,317 | 724,811 | 770,269 | 762,729 | 792,148 |
| 11 積立金 | 45,960 | 40,096 | 77,391 | 219,359 | 115,317 |
| 12 投資及び出資金・ 貸付金 | 15 | 2,900 | 0 | 0 | 1,000 |
| 13 繰出金 | 1,304,251 | 1,355,570 | 1,461,500 | 1,471,746 | 1,529,627 |
| 14 前年度繰上充用金 | 0 | 0 | 0 | 0 | 0 |
| 歳出合計 | 9,240,157 | 9,739,116 | 11,097,575 | 9,608,359 | 9,687,456 |

歳出（目的別）

（千円）

| 区分 | H19 | H20 | H21 | H22 | H23 |
|----------|-----------|-----------|------------|-----------|-----------|
| 1 議会費 | 113,874 | 111,401 | 109,246 | 107,114 | 144,520 |
| 2 総務費 | 1,102,977 | 1,060,584 | 1,628,902 | 1,422,266 | 1,152,781 |
| 3 民生費 | 2,501,664 | 2,589,640 | 2,820,899 | 3,194,783 | 3,454,270 |
| 4 衛生費 | 563,610 | 526,858 | 561,908 | 567,735 | 617,482 |
| 5 労働費 | 1,050 | 0 | 3,455 | 12,427 | 55,081 |
| 6 農林水産業費 | 369,063 | 359,426 | 414,156 | 340,805 | 345,430 |
| 7 商工費 | 38,222 | 42,129 | 49,247 | 37,965 | 40,859 |
| 8 土木費 | 1,534,347 | 1,413,332 | 1,675,200 | 1,417,018 | 1,684,902 |
| 9 消防費 | 420,742 | 378,029 | 432,783 | 398,867 | 427,808 |
| 10 教育費 | 1,917,040 | 2,528,928 | 2,631,510 | 1,346,650 | 972,175 |
| 11 災害復旧費 | 9,251 | 3,978 | 0 | 0 | 0 |
| 12 公債費 | 668,317 | 724,811 | 770,269 | 762,729 | 792,148 |
| 13 諸支出金 | 0 | 0 | 0 | 0 | 0 |
| 歳出合計 | 9,240,157 | 9,739,116 | 11,097,575 | 9,608,359 | 9,687,456 |